

Instituto de Cultura del Estado de Durango  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio 6 = ( 3 · 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$74,050,112</b>	<b>\$6,301,076</b>	<b>\$80,351,187</b>	<b>\$26,068,958</b>	<b>\$26,068,958</b>	<b>\$54,282,229</b>
1 ADMINISTRACIÓN ICED	\$31,286,620	\$3,123,470	\$34,410,089	\$16,988,290	\$16,988,290	\$17,421,799
2 COORDINACION DE CENTROS	\$4,094,095	\$73	\$4,094,168	\$3,124,410	\$3,124,410	\$969,758
3 TRES PODERES DEL ESTADO DE DURANGO	\$22,831,519	\$0	\$22,831,519	\$0	\$0	\$22,831,519
5 MEXICO CULTURA PARA LA ARMONIA	\$233,211	\$464	\$233,675	\$215,215	\$215,215	\$18,460
7 PAICE	\$4,849,496	-\$1,397,703	\$3,451,792	\$3,451,548	\$3,451,548	\$244
11 PECDA	\$111,497	\$0	\$111,497	\$5,689	\$5,689	\$105,808
12 PACMYC	\$364,471	\$0	\$364,471	\$323,095	\$323,095	\$41,376
13 FONDO DEL NORESTE	\$1,107,630	\$53,964	\$1,161,594	\$227,395	\$227,395	\$934,199
14 FONDO INFANTIL	\$2,932	\$0	\$2,932	\$0	\$0	\$2,932
15 FONDO MUNICIPAL	\$83,527	\$3,278,064	\$3,361,592	\$35,550	\$35,550	\$3,326,041
16 UNIDAD DE CULTURAS POPULARES	\$72,379	-\$3,727	\$68,652	\$64,934	\$64,934	\$3,718
17 FONDO DE LECTURA	\$9,292	\$919,101	\$928,394	\$10,282	\$10,282	\$918,112
18 FONDO DE JUVENTUD	\$61,764	\$0	\$61,764	\$0	\$0	\$61,764
19 ATENCIÓN A PUBLICOS ESPECIFICOS	\$51,872	\$0	\$51,872	\$1,290	\$1,290	\$50,582
20 FESTIVAL CULTURAL REVUELTAS 2017	\$6,715	\$46	\$6,760	\$6,760	\$6,760	\$0
21 CIENEGA DE NUESTRA SEÑORA 2018	\$0	\$422,900	\$422,900	\$187,414	\$187,414	\$235,486
23 ADMINISTRACION CECOART	\$5,000,000	\$0	\$5,000,000	\$147,656	\$147,656	\$4,852,344
24 ADMINISTRACION CASA DE LA CULTURA GOMEZ PALACIO	\$3,000,000	\$0	\$3,000,000	\$491,913	\$491,913	\$2,508,087
30 SUBSIDIOS 2017	\$883,092	-\$95,575	\$787,517	\$787,517	\$787,517	\$0
<b>Total del Gasto</b>	<b>\$74,050,112</b>	<b>\$6,301,076</b>	<b>\$80,351,187</b>	<b>\$26,068,958</b>	<b>\$26,068,958</b>	<b>\$54,282,229</b>