

**Poder Ejecutivo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de marzo 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
					6 = (3-4)	
<b>I. Gasto No Etiquetado</b>	<b>14,287,451,680.00</b>	<b>1,439,786,821.56</b>	<b>15,727,238,501.56</b>	<b>4,201,719,358.00</b>	<b>3,885,491,561.85</b>	<b>11,525,519,143.56</b>
A. Poder Ejecutivo	10,986,293,994.00	931,944,874.44	11,918,238,868.44	3,012,219,064.59	2,900,968,848.88	8,906,019,803.85
a.1 Despacho del Ejecutivo	187,785,776.00	42,200,508.49	229,986,284.49	41,071,246.00	26,508,488.70	188,915,038.49
a.2 Secretaria General de Gobierno	135,926,543.00	17,344,254.24	153,270,797.24	38,306,247.31	32,277,707.31	114,964,549.93
a.3 Secretaria de Finanzas y de Administración	435,591,277.00	50,239,512.08	485,830,789.08	88,946,854.66	76,392,687.64	396,883,934.42
a.4 Secretaria de Comunicaciones y Obras Publicas	174,606,925.00	285,180,654.23	459,787,579.23	89,227,103.51	73,853,183.05	370,560,475.72
a.5 Secretaria de Desarrollo Económico	57,531,233.00	29,828,208.38	87,359,441.38	9,204,203.87	6,294,091.01	78,155,237.51
a.6 Secretaria de Agricultura Ganadería y Desarrollo Rural	132,916,868.00	49,781,957.18	182,698,825.18	14,135,101.97	12,174,770.59	168,563,723.21
a.7 Secretaria de Educación	3,360,204,890.00	-13,466,933.21	3,346,737,956.79	615,126,942.29	610,982,017.62	2,731,611,014.50
a.8 Secretaria de Contraloría	44,841,038.00	2,755,212.12	47,596,250.12	9,553,581.83	8,481,207.97	38,042,668.29
a.9 Secretaria de Recursos Naturales y Medio Ambiente	101,232,527.00	-835,585.36	100,396,941.64	13,570,524.27	10,804,788.71	86,826,417.37
a.10 Secretaria de Seguridad Publica	623,147,891.00	80,683,818.88	703,831,709.88	163,755,693.55	140,659,534.17	540,076,016.33
a.11 Secretaria de Desarrollo Social	30,851,769.00	36,126,717.18	66,978,486.18	6,545,743.69	5,541,437.80	60,432,742.49
a.12 Fiscalía General del Estado	483,233,083.00	1,764,207.30	484,997,290.30	103,509,785.76	88,458,600.13	381,487,504.54
a.13 Secretaria de Turismo	28,700,157.00	10,577,924.19	39,278,081.19	5,379,333.76	4,194,235.21	33,898,747.43
a.14 Secretaria del Trabajo y Prevision Social	39,270,918.00	1,340,356.59	40,611,274.59	7,634,434.61	6,522,433.10	32,976,839.98
a.15 Erogaciones A Nivel Gobierno	1,360,410,649.00	186,052,310.74	1,546,462,959.74	629,669,861.06	621,241,259.42	916,793,098.68
a.16 Ramos Generales	3,790,042,450.00	152,371,751.41	3,942,414,201.41	1,176,582,406.45	1,176,582,406.45	2,765,831,794.96
B. Poder Legislativo	277,003,270.00	8,147,200.00	285,150,470.00	77,240,754.00	77,240,754.00	207,909,716.00
C. Poder Judicial	417,700,529.00	0.00	417,700,529.00	104,425,135.02	104,425,135.02	313,275,393.98
D. Organismos Autónomos	514,751,244.00	300,000.00	515,051,244.00	150,525,485.79	150,525,485.79	364,525,758.21
E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financie	1,854,628,437.00	479,009,250.99	2,333,637,687.99	734,885,932.98	543,704,286.19	1,598,751,755.01
F. Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria	49,103,812.00	3,215,052.24	52,318,864.24	16,728,690.32	2,932,756.67	35,590,173.92
G. Instituciones Públicas de la Seguridad Social	187,970,394.00	17,170,443.89	205,140,837.89	105,694,295.30	105,694,295.30	99,446,542.59

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<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>17,361,223,881.00</b>	<b>1,461,587,275.31</b>	<b>18,822,811,156.31</b>	<b>3,906,907,355.25</b>	<b>3,853,542,786.09</b>	<b>14,915,903,801.06</b>
A. Poder Ejecutivo	11,345,642,223.00	851,708,030.06	12,197,350,253.06	2,436,600,662.46	2,392,193,575.70	9,760,749,590.60
a.1 Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
a.2 Secretaria General de Gobierno	20,797,076.00	-20,568,308.16	228,767.84	0.00	0.00	228,767.84
a.3 Secretaria de Finanzas y de Administración	0.00	11,162,610.00	11,162,610.00	2,171,860.00	0.00	8,990,750.00
a.4 Secretaria de Comunicaciones y Obras Publicas	2,148,158,903.00	756,057,431.60	2,904,216,334.60	228,403,052.89	190,240,306.45	2,675,813,281.71
a.5 Secretaria de Desarrollo Económico	0.00	16,295,000.00	16,295,000.00	0.00	0.00	16,295,000.00
a.6 Secretaria de Agricultura Ganadería y Desarrollo Rural	0.00	777,600.00	777,600.00	0.00	0.00	777,600.00
a.7 Secretaria de Educación	7,003,177,029.00	32,704,920.73	7,035,881,949.73	1,587,403,430.13	1,585,814,611.75	5,448,478,519.60
a.8 Secretaria de Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
a.9 Secretaria de Recursos Naturales y Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00
a.10 Secretaria de Seguridad Publica	0.00	0.00	0.00	0.00	0.00	0.00
a.11 Secretaria de Desarrollo Social	89,629,397.00	0.00	89,629,397.00	0.00	-1,940,761.94	89,629,397.00
a.12 Fiscalía General del Estado	0.00	0.00	0.00	0.00	0.00	0.00
a.13 Secretaria de Turismo	0.00	0.00	0.00	0.00	0.00	0.00
a.14 Secretaria del Trabajo y Prevision Social	0.00	0.00	0.00	0.00	0.00	0.00
a.15 Erogaciones A Nivel Gobierno	0.00	51,656,060.00	51,656,060.00	36,159,242.00	36,159,242.00	15,496,818.00
a.16 Ramos Generales	2,083,879,818.00	3,622,715.89	2,087,502,533.89	582,463,077.44	581,920,177.44	1,505,039,456.45
B. Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
C. Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
D. Organismos Autónomos	1,300,789,531.00	602,154.00	1,301,391,685.00	365,847,000.00	365,847,000.00	935,544,685.00
E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financie	4,512,762,521.00	626,447,535.14	5,139,210,056.14	1,104,459,692.79	1,095,502,210.39	4,034,750,363.35
F. Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
G. Instituciones Públicas de la Seguridad Social	202,029,606.00	-17,170,443.89	184,859,162.11	0.00	0.00	184,859,162.11
<b>III. Total de Egresos</b>	<b>31,648,675,561.00</b>	<b>2,901,374,096.87</b>	<b>34,550,049,657.87</b>	<b>8,108,626,713.25</b>	<b>7,739,034,347.94</b>	<b>26,441,422,944.62</b>